6/6/83 S5200-2.12 (a) A

New Hampshire State Department of Education
Division of Administration
410 State House Annex, 25 Capitol Street
Concord, NH 03301-6396

TOTAL NET REVENUE OF SCHOOL DISTRICTS, 1981-82

Revenue From Local Sources		
Taxes		
Current Appropriation	$335,494,356.33	
Deficit Appropriation	1,011,329.97	
Other Appropriations	55,992.10	
Total Taxes		$336,561,678.40
Tuition Fees		
Regular Tuition, Pupils, Parents & Other Sources	$ 2,533,338.14	
Regular Tuition, Other New Hampshire LEA's	15,134,954.63	
Regular Tuition, Other LEA's Outside New Hampshire	316,405.80	
Summer School Tuition	213,115.03	
Special Education Tuition, Pupils, Parents & Other Sources	86,449.12	
Special Education Tuition, Other New Hampshire LEA's	940,405.59	
Special Education Tuition, Other LEA's Outside New Hampshire	20,366.00	
Area Vocational Tuition, Pupils, Parents & Other Sources	28,332.79	
Area Vocational Tuition, Other New Hampshire LEA's	484,630.94	
Area Vocational Tuition, Other LEA's Outside New Hampshire	138,420.86	
Driver Education Tuition	324,633.40	
Adult Continuing Education Tuition	354,591.30	
Total Tuition		$ 20,575,643.60
Transportation Fees		
Regular Day School Transportation, Pupils, Parents & Other Sources	$ 183,909.32	
Regular Day School Transportation, Other New Hampshire LEA's	51,658.00	
Special Education Transportation, Pupils, Parents & Other Sources	43,139.46	
Special Education Transportation, Other New Hampshire LEA's	36,856.89	
Area Vocational Transportation, Other New Hampshire LEA's	3,397.90	
Total Transportation		$ 318,961.57

Other Revenue From Local Sources		
Earnings on Investments	$ 2,008,123.40	
Food Service	11,115,620.44	
Pupil Activities	177,994.11	
Community Services Activities	23,367.46	
Rentals	591,187.76	
Contributions & Donations	236,353.43	
Sale of Fixed Assets	1,000.00	
School Administrative Unit Assessment	292.26	
Services Provided Other New Hampshire LEA's	30,734.64	
Services Provided Other Government Units	38,162.45	
Other Local Revenue	1,023,897.08	
Total Other Revenue		$ 15,246,733.03
Revenue From State Sources		
Foundation Aid	$ 3,631,512.11	
Sweepstakes	3,015,753.34	
Incentive Aid	300,413.05	
Foster Children	181,740.56	
School Administrative Unit	96,371.69	
Building Aid	5,753,096.61	
Vocational School Tuition	1,022,347.78	
Vocational School Transportation	342,854.77	
Vocational School Buildings	2,999,244.16	
Driver Education	447,959.25	
Handicapped Aid	10,082,203.54	
Adult Education	6,497.36	
Child Benefit Services	218,325.59	
Child Nutrition	1,329,384.47	
Other	254,638.11	
Business Profits Tax	2,170,820.82	
Gas Tax Refunds	17,934.43	
Total Revenue From State Sources		$ 31,871,097.64
Revenue From Federal Sources		
Unrestricted Grants-In-Aid From Federal Sources	$ 49,090.62	
Unrestricted Grants-In-Aid Through State	560,756.50	

Revenue From Federal Sources (Continued)		
Restricted Grants-In-Aid	$ 790,840.86	
ESEA, Title I	2,912,217.94	
ESEA, Other	686,766.10	
Vocational Education (Sub-Part 2)	855,835.81	
Vocational Education (Other)	565,261.46	
Adult Education	396,787.45	
Child Nutrition	4,524,885.59	
Handicapped (PL 94-142)	970,502.23	
Elementary/Secondary Education Programs (Miscellaneous)	145,595.40	
Elementary/Secondary Education Programs (Other)	133,017.25	
Grants-In-Aid From Federal Through Other Agencies	265,041.47	
Revenue In Lieu of Taxes	1,577,731.96	
Revenue For/On Behalf of LEA's	21,389.05	
Total Revenue From Federal Sources		$ 14,455,719.69
Bonds		
Sale of Bonds	$ 11,502,084.34	
Total Bonds		$ 11,502,084.34
GRAND TOTAL		$430,531,918.27

TOTAL NET EXPENDITURES OF SCHOOL DISTRICTS, 1981-82

Function	Total Amount	Elementary	Mid/Jr High	High	General Expenses
Instruction					
Regular Education	$186,539,023.06	$ 80,657,464.11	$ 31,234,889.35	$ 74,646,669.60	
Special Education	31,483,286.07	17,552,246.46	4,739,979.89	9,191,059.72	
Vocational Education	7,428,226.76	230,233.73	250,777.09	6,947,215.94	
Other Instructional Programs	5,204,041.09	534,780.11	641,407.84	4,027,853.14	
Improvement of Instruction	2,235,875.61	1,010,549.63	331,672.14	893,653.84	
Educational Media	6,075,725.12	2,539,866.28	1,200,689.18	2,335,169.66	
Other Instructional Staff	307,835.59	189,167.89	84,288.94	34,378.76	
Total Instruction	$239,274,013.30	$102,714,308.21	$ 38,483,704.43	$ 98,076,000.66	
Attendance, Health & Other Pupil Services					
Attendance & Social Work	$ 209,586.07	$ 87,764.46	$ 53,743.27	$ 68,078.34	
Guidance	7,296,048.32	2,338,462.73	1,589,314.53	3,368,271.06	
Health	3,714,917.83	2,040,207.60	665,828.63	1,008,881.60	
Psychological	836,354.24	465,642.11	175,302.51	195,409.62	
Speech Pathology & Audiology	1,118,613.18	775,505.11	169,566.06	173,542.01	
Other Support Services, Pupils	807,396.27	535,827.45	100,208.35	171,360.47	
Total Pupil Services	$ 13,982,915.91	$ 6,243,409.46	$ 2,753,963.35	$ 4,985,543.10	
Administration					
School Board	$ 2,401,544.79	$ 1,334,046.32	$ 382,288.84	$ 685,209.63	
Office of the Superintendent	10,423,078.65	5,565,239.79	1,781,270.41	3,076,568.45	
Special Area Administration	2,706,700.87	1,791,655.38	290,487.40	624,558.09	
Other General Administration	370,659.26	234,450.54	39,005.52	97,203.20	
School Administration	21,006,762.82	9,493,347.15	3,948,547.25	7,564,868.42	
Total Administration	$ 36,908,746.39	$ 18,418,739.18	$ 6,441,599.42	$ 12,048,407.79	
Business Services					
Fiscal	$ 1,132,948.63	$ 545,056.25	$ 261,434.69	$ 326,457.69	
Centralized Internal Services	215,534.93	84,039.41	47,085.28	84,410.24	
Other Business	188,097.95	100,563.30	32,770.67	54,763.98	
Managerial	1,440,037.62	711,931.95	274,296.87	453,808.80	

Function	Total Amount	Elementary	Mid/Jr High	High	General Expenses
Business Services (Continued)					
Other Support Services	$ 3,823,322.86	$ 1,988,318.73	$ 726,009.49	$ 1,108,994.64	
Total Business Services	$ 6,799,941.99	$ 3,429,909.64	$ 1,341,597.00	$ 2,028,435.35	
Operation & Maintenance of Plant					
Operation & Maintenance of Plant	$ 46,801,310.83	$ 21,815,149.85	$ 8,413,337.24	$ 16,572,823.74	
Total Operation & Maint. of Plant	$ 46,801,310.83	$ 21,815,149.85	$ 8,413,337.24	$ 16,572,823.74	
Pupil Transportation					
Pupil Transportation	$ 20,910,239.54	$ 10,714,361.18	$ 3,552,262.28	$ 6,643,616.08	
Total Pupil Transportation	$ 20,910,239.54	$ 10,714,361.18	$ 3,552,262.28	$ 6,643,616.08	
Food Service					
Food Service	$ 16,992,591.45	$ 8,654,491.16	$ 3,083,360.79	$ 5,254,739.50	
Total Food Service	$ 16,992,591.45	$ 8,654,491.16	$ 3,083,360.79	$ 5,254,739.50	
ABE & Community Services					
Adult Basic Education	$ 1,134,448.84				$ 1,134,448.84
Community Services	627,260.25				627,260.25
Total ABE & Community Services	$ 1,761,709.09				$ 1,761,709.09
Facilities Acquisition & Construction					
Facilities Acquisition & Construction	$ 19,119,511.84				$ 19,119,511.84
Total Facilities Acq. & Construction	$ 19,119,511.84				$ 19,119,511.84
Debt Service					
Debt Service	$ 20,894,123.73				$ 20,894,123.73
Total Debt Service	$ 20,894,123.73				$ 20,894,123.73
Total Net Expenditures for All Purposes	$423,445,104.07	$171,990,368.68	$ 64,069,824.51	$145,609,566.22	$ 41,775,344.66

BGR/NJJ:njj #635 (300) 14 (6.80) 4/26/83